



DY 17 UC Resizing Model Projection

<u>CHIRP Reduction Model</u>	<u>See "Select ClassSDA%" tab to select percentages</u>	
CHIRP Included in UC	\$3,803,851,738	\$5,025,089,130
UHRIP Included in UC Sizing	\$3,279,596,739	\$3,015,707,315
ACIA Included in UC Sizing	\$524,254,999	\$2,009,381,815
Medicaid Overpayments	(\$2,784,036,619)	(\$3,988,129,640)
Charity Care Costs	\$7,296,618,282	\$6,726,931,816
Est. Charity Costs after Medicaid Overpayments Removed	\$4,512,581,664	\$2,998,594,540
Difference from DY 12 Resizing	\$506,264	(\$1,513,480,860)

- Introduction of APHRIQA protections almost \$900 million in UC pool room for 3 years (or \$2.7 billion cumulatively)
- Reported charity care costs declined from prior model
- \$1.5 billion annually in UC pool lost permanently (or \$4.5 billion cumulatively)