



FY 2025 Hospital Medicaid Managed Care Financial Model

CHIRP and ATLIS Summary	HHSC Projection Base Data in September 2023	HHSC Projection Base Data in April 2024	Percent Change	Dollar Change
ATLIS	\$1,455,257,562	\$0	-100%	-\$1,455,257,562
CHIRP before Fees	\$5,086,470,968	\$6,118,032,259	20%	\$1,031,561,291
UHRIP	\$3,321,360,884	\$3,050,901,580	-8%	-\$270,459,303
ACIA	\$526,437,340	\$2,018,493,078	283%	\$1,492,055,738
APHRIQA	\$1,238,672,743	\$1,048,637,600	-15%	-\$190,035,143
Total CHIRP and ATLIS	\$6,541,728,530	\$6,118,032,259	-6%	-\$423,696,271

- \$1.5 billion more in funding for ACIA, or a 283% increase compared to prior projections
- 100% of payments are directed by HHSC
- Total CHIRP program is increased by \$1 billion compared to prior projections (sustaining the FY24 levels)